

EFA and AEB Budget Allocation 2020/21

ESFA 16-19 Study Programme 2020/2021

Supplier	UKPRN Number	Contract Start date	Contract end date	Contractual Value of ESFA Funding	Management Fee	Retained by the College	ESFA Funding paid to Subcontractor
Expressions Academy	10040106	01/08/2020	31/07/2021	£129,102	20%	£25,820	£103,282
The Inspire and Achieve Foundation	10040807	01/08/2020	31/07/2021	£196,611	15%	£29,492	£167,119
White Rose School of Beauty and Complementary Therapies Limited	10007484	01/08/2020	31/07/2021	£1,050,000	20%	£210,000	£840,000
Total Allocation/Gross Contribution				£1,375,713		£265,312	£1,110,401

Adult Education Budget 2020/2021

Supplier	UKPRN Number	Contract Start date	Contract end date	Contractual Value of ESFA Funding	Management Fee	Retained by the College	ESFA Funding paid to Subcontractor
Academy Transformation Trust Further Education (ATTFE)	10039859	01/08/2020	31/07/2021	£1,068,816	25%	£267,204	£801,612
Community Training Portal Ltd	10020068	01/08/2020	31/07/2021	£300,000	25%	£75,000	£225,000
Derby Business College Limited T/A DBC Training	10005109	01/08/2020	31/07/2021	£200,000	25%	£50,000	£150,000
GRA [GB] LTD	10013100	01/08/2020	31/07/2021	£1,200,000	20%	£240,000	£960,000
Learning Curve Group	10008935	27/04/2021	31/07/2021	£136,931	20%	£27,386	£109,545
Qualitrain Limited	10027438	01/08/2020	31/07/2021	£36,461	25%	£9,115	£27,346
The Construction Skills People Limited	10030802	01/08/2020	31/07/2021	£1,291,000	25%	£322,750	£968,250
The Inspire and Achieve Foundation	10040807	01/08/2020	31/07/2021	£96,392	25%	£24,098	£72,294
The Skills Network	10029308	27/04/2021	31/07/2021	£136,931	20%	£27,386	£109,545
White Rose School of Beauty and Complementary Therapies Limited	10007484	01/08/2020	31/07/2021	£1,633,468	20%	£326,694	£1,306,775
Total Allocation/Gross Contribution				£6,100,000		£1,369,633	£4,730,367