

AEB Budget Allocation August 2023- July 2024

Adult Education Budget

Supplier	UKPRN Number	Contract Start date	Contract end date	Contractual Value of ESFA Funding	Management Fee	Retained by the College	ESFA Funding paid to Subcontractor
Academy Transformation Trust FE	10039859	18/08/2023	31/07/2024	£600,000	20%	£120,000	£480,000
DBC Training Limited	10005109	18/08/2023	31/07/2024	£599,986	20%	£119,997	£479,989
GRA (GB) Limited	10013100	18/08/2023	31/07/2024	£600,000	20%	£120,000	£480,000
Pathway First Limited	10021793	18/08/2023	31/07/2024	£579,851	20%	£115,970	£463,881
White Rose School of Beauty and Complementary Therapies Ltd	10007484	16/11/2023	31/07/2024	£349,819	20%	£69,964	£279,855
Total Allocation/Gross Contribution				£2,729,656		£545,931	£2,183,725